

[Museum] Budget

Revenue	Fiscal Year Ended [June 30] [December 31]		
	[2020]	20--	20--
Earned Income			
Admissions			
Memberships			
Gift Shop sales			
Interest & Dividends - Operating			
Interest & Dividends - Endowment			
Support			
Grants (Government and other)			
Contributions			
Foundation & Corporate Sponsors			
Annual Fundraiser			
TOTAL	\$0.00	\$0.00	\$0.00
Expenses	Fiscal Year Ended [June 30] [December 31]		
	[2020]	20--	20--
Personnel			
Payroll			
Benefits			
Staff training and development			
Occupancy			
Rent/mortgage			
Real estate taxes			
Utilities			
Repairs and maintenance			
Depreciation			
Mission related			
Exhibitions			
Collections			
Programs			
Events			
Printing and promotions			
Meetings and travel			
Insurance			
Consultants and professional fees			
Gift Shop purchases			
Postage and shipping			
Equipment maintenance			
Supplies			
TOTAL	\$0.00	\$0.00	\$0.00
Investments	Fiscal Year Ended [June 30] [December 31]		
	[2020]	20--	20--
Unrealized Gains (Losses)			
Interest & Dividends (net of fees)			
Realized Gains (Losses)			
Lease Termination			
Asset Disposal			
TOTAL	\$0.00	\$0.00	\$0.00